

# 2018-2019 State Profile

as of 11/14/2019

Area in Square Miles: 77,123

## Student Data

Fall 2018 PK-12 Enrollment	138,428
Fall 2018 K-12 Fall Enrollment	134,993
Fall 2018 State Aid Fall Enrollment	135,316.78
Open Enrolled Students Rec'd	8,619
Home School ADM	4,990.31
December 2018 Federal Child Count	21,625
% Special Needs Students	15.6%
% Eligible for Free/Reduced Lunch	38.2%
District Dropout Rate	1.7%
District Attendance Rate	90.8%
Student to Staff Ratio	14.1
Number of Graduates	8,078

## Teaching Staff Data

Average Teacher Salary	\$48,204
Avg Years of Experience	13.6
% with Advanced Degrees	36.8%
Certified Instructional Staff	9,749.6
Classroom Staff	55.1

## American College Test (ACT)

English	20.0
Math	21.0
Reading	21.9
Science	21.6
Composite Score	21.3
Number Tested	5,448

## State Aid

### Teacher Compensation

Average Teacher Compensation \$62,368

## Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,534.511	3,534.511
KG-8	87,325.968	96,880.620
9-12	34,401.452	37,179.482
<b>Total</b>	<b>125,261.931</b>	<b>137,594.613</b>

## State Aid Funding

General Aid*	\$465,640,796
Special Education	\$63,228,313
Sparsity	\$2,017,234
Extraordinary Cost Fund**	\$2,939,924
<b>Total State Aid</b>	<b>\$533,826,267</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

## Ending Fund Balance

General	\$194,485,202
Capital Outlay	\$290,503,932
Special Education	\$66,603,424
Pension	\$13,915,299
Impact Aid	\$199,239,925

## Cost per ADM\*

Educational Funds	\$9,369
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$3.000

## 2018 Payable 2019 Taxable Valuations

Agricultural	\$43,420,147,997
Owner Occupied	\$34,170,983,570
Other Non-Ag/Utilities	\$21,874,726,660
<b>Total</b>	<b>\$99,465,858,227</b>

## 2018-2019 State Profile

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$412,678,881	\$244,970,124	\$130,249,987	\$153,914	Impact Aid	\$83,348,554	
County	\$9,707,703	\$1,848,305	\$47,423	\$131	Bond Redemption	\$35,434,199	\$46,140,151
State	\$496,941,990	\$659,446	\$66,551,725	\$0	Capital Projects	\$6,485,208	\$89,833,338
Federal	\$73,262,922	\$4,230,850	\$32,616,129	\$0	Food Service	\$71,071,179	\$73,422,345
<b>Total</b>	<b>\$992,591,496</b>	<b>\$251,708,725</b>	<b>\$229,465,265</b>	<b>\$154,045</b>	Other Enterprise	\$12,038,810	\$12,643,258

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$606,203,020	\$37,178,894	\$147,471,722	\$281,659
PK Instruction	\$6,092,390	\$53,244	\$9,865,798	\$2,901
Adult Instruction	\$6,298	\$0	\$0	\$0
Student/Staff Services	\$84,029,298	\$5,022,874	\$40,025,650	\$25,308
Administration Services	\$105,815,336	\$998,105	\$11,198,736	\$52,705
Fiscal Services	\$23,912,102	\$820,467	\$89,797	\$18,092
Fac./Acquis./Const. Services	\$11,900	\$38,023,575	\$0	\$0
Operation/Maint. Services	\$127,077,302	\$43,468,849	\$0	\$24,971
Transportation Services	\$39,670,645	\$9,969,654	\$7,488,156	\$2,495
Other Support Services	\$10,534,951	\$1,716,889	\$7,210,839	\$8,505
Community Services	\$2,376,436	\$23,203	\$0	\$4,233
Non-Programmed	\$4,781,433	\$0	\$475,233	\$4,972,869
Debt Service	\$1,277,398	\$101,586,285	\$0	\$0
Co-Curricular	\$44,752,393	\$4,614,979	\$0	\$8,389
<b>Total Expenditures</b>	<b>\$1,056,540,902</b>	<b>\$243,477,017</b>	<b>\$223,825,931</b>	<b>\$5,402,127</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$539,790,865	\$156,682,981	\$35,603,387	\$47,004,313	\$11,911,274	\$609,065
PK Instruction	\$12,509,045	\$3,946,435	\$4,285,058	\$310,558	\$64,970	\$2,094
Adult Instruction	\$16,185	\$2,104	\$201,462	\$23,325	\$0	\$12,088
Student/Staff Services	\$75,126,135	\$21,268,647	\$24,556,942	\$5,669,118	\$2,281,759	\$247,907
Administration Services	\$77,778,061	\$24,709,727	\$9,597,020	\$1,818,790	\$754,222	\$4,307,281
Fiscal Services	\$15,134,829	\$5,531,776	\$2,114,213	\$1,126,632	\$195,158	\$737,849
Fac./Acquis./Const. Services	\$32,098	\$4,309	\$25,750,751	\$1,143,250	\$97,925,931	\$2,727,334
Operation/Maint. Services	\$47,474,621	\$15,675,221	\$62,129,151	\$13,365,641	\$27,157,067	\$5,596,202
Transportation Services	\$15,299,706	\$3,637,461	\$22,353,554	\$6,159,273	\$8,791,960	\$892,705
Other Support Services	\$27,925,935	\$9,844,259	\$17,157,976	\$34,685,008	\$961,958	\$1,863,706
Community Services	\$5,405,954	\$920,853	\$826,531	\$688,343	\$15,642	\$93,637
Non-Programmed	\$9,139,941	\$1,066,020	\$3,495	\$0	\$0	\$51,150
Debt Service	\$0	\$0	\$30,000	\$0	\$0	\$149,263,942
Co-Curricular	\$24,573,153	\$3,505,590	\$10,864,668	\$6,942,343	\$2,490,763	\$999,243
<b>Total Expenditures</b>	<b>\$850,206,529</b>	<b>\$246,795,383</b>	<b>\$215,474,208</b>	<b>\$118,936,593</b>	<b>\$152,550,703</b>	<b>\$167,404,203</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.